Appendix 4- Belfast City Council Additional Home Repair Costs

Category	Charge to individual	Council Support	Total cost to Council
Older person in receipt of means tested benefits	£5	£30 x 180	£5,400
Older person not on benefits	£15	£20 x 50	£1000
Total	Visits Management Marketing Customer evaluation Total		£6,400 £650 £2,700 £250 £10,000